

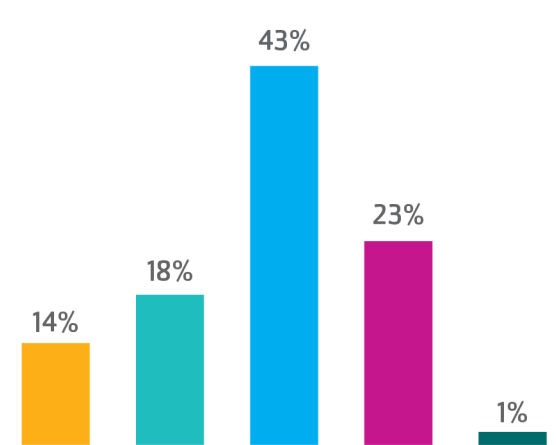
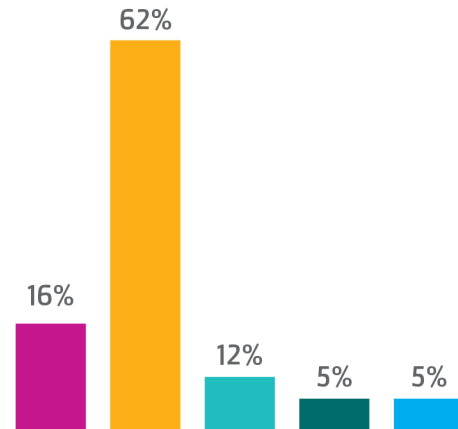
FINANCIAL REPORT 2025



Every day at the Y, we work to make our community stronger. That work simply wouldn't be possible without a strong financial foundation. Our YMCA Mission and our financial commitments go hand in hand. We are dedicated to providing children, families and individuals with the support and resources they need to be more healthy, confident, connected and secure.

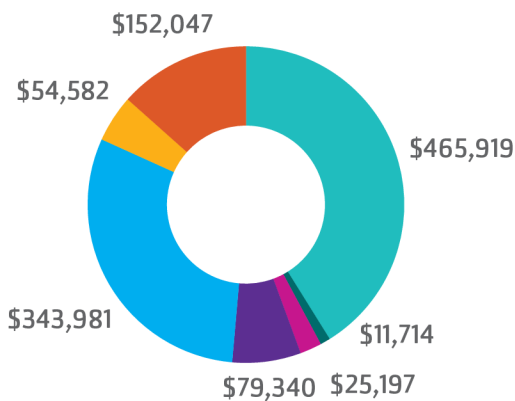
2025 SUPPORT & REVENUE

MEMBERSHIP DUES	\$2,607,819
PROGRAM SERVICE FEES	\$9,865,585
INVESTMENT AND GRANT	\$1,942,045
INCOME FUNDRAISING REVENUE	\$803,390
OTHER REVENUE	\$780,207
TOTAL REVENUE	\$15,999,046



2025 EXPENSES

YOUTH DEVELOPMENT	\$2,065,545
HEALTHY LIVING	\$2,601,517
CHILD CARE PROGRAMS	\$6,188,930
MANAGEMENT AND FACILITIES	\$3,362,981
FUNDRAISING	\$132,561
TOTAL EXPENSES	\$14,351,534



- CHILD CARE / CAMP / YOUTH
- ENRICHMENT PROGRAMS
- VETERANS AND FIRST RESPONDERS
- GRANT PROGRAMMING
- MEMBERSHIP SUPPORT
- SENIOR PROGRAMMING
- SOCIAL RESPONSIBILITY such as LIVESTRONG

TOTAL SOCIAL IMPACT \$1,132,779

